

Clave 911: 14MSU0010Z
Institución: UNIVERSIDAD DE GUADALAJARA

Ejercicio: 2017
Clave del Convenio: C/PFCE-2017-14MSU0010Z-22-69
Fecha de creación: 15/09/2017

Trimestre:	Primero	Segundo	Tercero	Cuarto
	X			

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2017-14MSU0010Z-01	\$2,318,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-02	\$10,129,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,000.00	\$0.00	\$980,000.00	\$0.00	\$0.00	\$0.00	\$1,870,000.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-03	\$749,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-04	\$2,285,562.00	\$0.00	\$0.00	\$82,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,749.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-05	\$2,731,368.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-06	\$2,659,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-07	\$2,392,848.00	\$0.00	\$0.00	\$0.00	\$20,241.58	\$141,349.00	\$149,550.00	\$0.00	\$963,337.59	\$0.00	\$0.00	\$141,349.00	\$1,133,129.17	801.65	\$1,133,129.17	47.35
PIPFCE-2017-14MSU0010Z-08	\$2,592,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,971.00	\$9,540.88	\$0.00	\$0.00	\$0.00	\$0.00	\$101,971.00	\$9,540.88	9.36	\$9,540.88	0.37
PIPFCE-2017-14MSU0010Z-09	\$2,392,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,241.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-10	\$2,392,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,241.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-11	\$1,861,104.00	\$0.00	\$0.00	\$6,147.00	\$0.00	\$168,005.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$174,147.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-12	\$2,791,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-13	\$2,592,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,768.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-14	\$2,592,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-15	\$2,791,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,610.00	\$0.00	0	\$31,610.00	1.13
PIPFCE-2017-14MSU0010Z-16	\$2,459,316.00	\$0.00	\$0.00	\$4,010.00	\$0.00	\$508,987.00	\$42,865.00	\$258,500.00	\$0.00	\$0.00	\$0.00	\$771,497.00	\$42,865.00	5.58	\$42,865.00	1.74
PIPFCE-2017-14MSU0010Z-17	\$2,459,316.00	\$0.00	\$0.00	\$120,338.00	\$0.00	\$0.00	\$0.00	\$1,065,464.00	\$0.00	\$0.00	\$0.00	\$1,185,802.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-18	\$2,126,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,155.00	\$0.00	0	\$169,155.00	7.07
PIPFCE-2017-14MSU0010Z-19	\$2,392,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-20	\$2,126,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2017-14MSU0010Z-21	\$1,794,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$46,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$46,200.00	25.67	\$46,200.00	2.57
PIPFCE-2017-14MSU0010Z-22	\$1,794,636.00	\$0.00	\$0.00	\$106,209.00	\$0.00	\$263,532.00	\$177,052.76	\$99,027.00	\$0.00	\$0.00	\$0.00	\$468,768.00	\$177,052.76	37.77	\$177,052.76	7.2
TOTALES	\$58,494,107.00	\$0.00	\$0.00	\$329,893.00	\$20,241.58	\$2,831,836.00	\$625,973.44	\$2,410,991.00	\$963,337.59	\$0.00	\$0.00	\$5,372,720.00	\$1,609,552.81	29.96	\$1,609,552.81	2.75

Mtro. Itzcóatl Tonatliuh Bravo Padilla
Rector General

Dr. Miguel Ángel Navarro Navarro
Vicerector Ejecutivo